

Business Office Update August 10, 2015 Meeting

Roof Project Update

- The roofing project is close to being substantially complete. We are waiting on the metal facing for the roof. It is scheduled to ship on August 13, 2015, so we anticipate it taking a couple of days to install it.

Millburn Elementary Restroom

- We experienced a significant blockage in a staff restroom in one of the older sections of the building. Since repairing it would have required removing asbestos tile and a section of concrete floor, the restroom has been decommissioned. There are two other staff restrooms within 500 feet of this restroom.

Millburn Middle School Retaining Wall

- The work on retaining wall at Millburn Middle School started last week.

Track/Soccer Field

- The drain tile study has been completed and we have been assigned a liason with the Army Corps of Engineers to discuss the plan to restore the area and prevent further damage to the property and the watershed.

Paving/Sidewalk/Drainage

- The paving and drainage projects have started. There are some new sections of sidewalk in the front of Millburn Elementary. The replacement of sidewalk near the cafeteria won't be done this year due to the pricing we received. The associated drainage work by the northwest corner of the building and along the sidewalk leading up to the cafeteria is underway.



Audit

- Millburn's audit was rescheduled to begin on August 17, 2015 at my request. I anticipate that the auditors will be onsite most of that week reviewing our records.

FY 2016 Budget Calendar

8/10/2015	Review of tentative budget. Board approval to put tentative budget on public display.
8/12/2015	Place legal notice of Public Hearing on the budget in newspaper. Public notice of availability of tentative budget published at least 30 days prior to adoption by the Board, ILCS 5/17-1
8/24/2015	Continue discussion of tentative budget at Board Meeting
9/14/2015	Public Budget Hearing and Budget Adoption. Last day to adopt the annual budget is September 30, 105 ILCS 5/17-1
Sept/Oct	<p>Within 30 days of the budget adoption, the annual budget must be:</p> <ul style="list-style-type: none"> • Filed with the County Clerk • Transmitted electronically with a deficit reduction plan (if necessary) to ISBE • Posted on the District Website • Parents and guardians notified of budget's availability (105 ILCS 5/17-1, 105 ILCS 5/17-1.2, 35 ILCS 200/18-50)